Fiscal Year 2022/2023 Bradford County $5,000 Allocation Budget

State fees $ 200.00

Youth Fair $ 1,250.00

Youth education $ 30.00

Public education $ 0.00

Travel $ 519.70

Supplies and services general $ 488.58

Membership fees $ 125.00

Water level monitoring $ 360.86

Supplies $ 54.69

Mileage $306.17

Water quality monitoring $ 456.13

Supplies $ 0.00

Mileage $ 456.13

Invasive plant monitoring and control $ 489.81

Supplies $ 175.64

Mileage $ 314.17

Capital Items (cost over $1,000) $ 1,096.25

Fiscal Year 2023/2024 Bradford County $5,000 Allocation Budget Amended 5/7/2024

Budgeted Spent

5/7/2024

State fees $ 175.00 $ 175.00

Youth Fair $ 1,000.00 $ 1,000.00

Youth education $ 575.00 $ 50.00

Public education $ 300.00 $ 0.00

Travel $ 500.00 $ 326.67

Supplies and services general $ 1,150.00 $ 656.34

Membership fees $ 0.00 0.00

Water level monitoring $ 350.00 $ 119.71

Supplies $ 0.00

Mileage $ 250.00

Water quality monitoring $ 650.00 $ 225.17

Supplies $ 50.00

Mileage $ 600.00

Invasive plant monitoring and control $ 300.00 $ 71.20

Supplies $ 0.00

Mileage $ 300.00

Capital Items (cost over $1,000) $ 0.00 $ 0.00

Total $ 5,000.00 $ 2,624.09